

# 2016 Annual Report

*Our Mission is to help homeless families with children stay together and achieve sustainable independence*

## Mission Highlights

- Served 120 total family members with 90% of families securing housing upon exit of program
- Welcomed Northampton UMC and Tallmadge UMC as support congregations
- Maintained 13 Host and 15 Support groups
- Significant increases in Well-Baby Program and Financial Literacy/Budget Program participants
- Collaborated with the CoC Centralized Intake to coordinate entry into shelters
- Held the first fund-raising Challenge, raising \$25,000 and helping to increase our donor base

The Board developed a 2017-2020 Strategic Plan, and initiated actions to achieve six long range goals: to reduce financial dependency on grants; increase the number of families we can serve daily; expand services to families; collaborate with like agencies to improve efficiencies; enhance process with existing network of hosts; and increase productivity in internal processes.

Thank you to our faith groups that serve the families each day with shelter and food, and to our donors and other stakeholders for your continued support.

Jim Strang, Board President  
Jeff Wilhite, Executive Director

## Family Promise of Summit County

111 E. Voris Street, Akron, Ohio 44311 330-253-8081

### Financial Stability

<b>Income \$309,930</b>	<b>Expenses \$260,824</b>
23% Donations	Transport/Day
19% Fundraisers	Center Services 8%
20% Government	Administration 14%
38% Grants/UW	Marketing 16%
	Compensation 62%

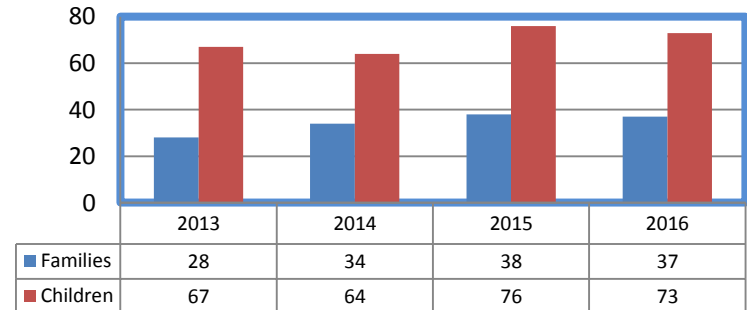
#### Donation Breakout:

- 52% Individual
- 38% Faith Groups
- 10% Corporate

**Net Income:**  
**\$49,106**

# Donors +26%  
Income +16%

### Trends in Service Levels



### Family Outcomes

- 90% Secured Permanent Housing
- 34 Day Average Stay

## Thank YOU To Our Partners

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### Host Groups

Arlington Church of the Nazarene  
Bath UCC  
Bethany UCC  
Fairlawn West UCC  
Firestone Park Christian Church  
Firestone Park UMC  
First Congregational of Hudson  
First UMC of Cuyahoga Falls  
Grace UCC of Loyal Oak  
Holy Trinity Lutheran  
Northwest Avenue Church of Christ  
Temple Israel  
Wedgewood UMC

### Support Groups

Akron First Seventh-Day Adventist  
Christ Church Episcopal  
Compass North  
Emmanuel UCC  
Family of Faith  
First Christian Church of Cuyahoga Falls  
First Christian Church of Stow  
First Congregational of Tallmadge  
Northampton UMC  
Peninsula UMC  
St. Paul's Episcopal  
Summit Mennonite Church  
Tallmadge UMC  
Unitarian Universalist  
Zion Apostolic Faith Fellowship

## Thank YOU To Our Contributors

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### \$20,000 +

Ohio Development Services Agency  
Summit County (TANF funding –  
Temporary Assistance to Needy Families)

### \$10,000 to \$19,999

GAR Foundation  
Tuscora Park Health & Wellness  
United Way

### \$5,000 to \$9,999

Akron Community Foundation  
Dominion Resources  
Emergency Food and Shelter Grant  
First Congregational Church - Hudson  
The First Congregational Church  
Sisler McFawn Foundation

### \$2,500 to \$4,999

Bath United Church of Christ  
City of Akron  
JAH Foundation  
McMaster-Carr Supply  
Pet Advocacy Grant  
Cheryl and David Venarge  
Wayside Furniture  
Woodridge Local School District BOE

### \$1,500 to \$2,499

First Christian Church  
Margaret and Herb Mullen \*  
Omnova Foundation  
Ritchie Memorial Foundation  
Becki and Rodney Watson  
Ann Wehener and James Arnold

### \$1,000 to \$1,499

Akron Children's Hospital Foundation  
Akron City Hospital local 685  
Bath Volunteers for Service

### \$1,000 to \$1,499

Bridgestone America Trust Fund  
First United Methodist Church  
Marie and William Libby  
Maynard Foundation  
Kim and Harvey Nelson  
James Pica  
Mary and James Strang  
Trinity Lutheran Church  
Unitarian Universalist Church – Akron  
Verna Vander Kooi  
Carol and Michael Waris  
Susan and Bruce Zake

### \$500 to \$999

Akron Metro Housing Authority  
Akron Optimists Youth Foundation  
J. Wayne Baker  
Violet and William Butler  
Dougherty Family  
Hickory Harvest Foods  
Krause Family  
James LeFleur  
Patricia and Donald Molten  
Pilgrim United Church of Christ  
Summit Mennonite Church  
Karen and Richard Wanders

### \$300 to \$499

Bette and Daniel Apitz  
Bob Evans  
Carol and Kenneth Button  
First Congregational Church - Akron  
Ellen and Richard McErlean  
Wesley Pierce  
Pat and Wayne Pressler  
Jennifer and Michael Saxon  
Schwab Charitable  
Terpco Inc

\* Also provided vehicle for bed transport

## Board of Directors

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### President

Ann L. Wehener

### Vice President

Kathleen Wells

### Treasurer

Alana Daveduk

### Secretary

Deven Tillman

Patrick Carroll

Wesley Pierce

Bruce Zake

James Strang

Jennifer Wozny

George Johnson

Daniel Apitz

Carol Waris